

Leigh-on-Sea Town Council

71-73 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288
council@leighonseatowncouncil.gov.uk www.leighonseatowncouncil.gov.uk



Chairman: Cllr Richard Herbert
Vice Chairman: Cllr Carole Mulroney
Town Clerk: Paul Beckerson

Notice is hereby given that a meeting of the **Environment and Leisure Committee** of the Leigh-on-Sea Town Council will take place on **Tuesday 19th April 2016**, Leigh Community Centre, 71-73 Elm Road, Leigh-on-Sea commencing at **7.30pm**.

AGENDA

1. CHAIRMAN'S OPENING REMARKS
2. APOLOGIES FOR ABSENCE
3. DECLARATIONS OF MEMBERS' INTERESTS
4. TO APPROVE MINUTES OF THE MEETING ON 16TH FEBRUARY 2016
5. MINUTES OF COMMUNITY TRANSPORT TASK & FINISH GROUP MEETING 1ST MARCH 2016 (Appendix 1)
6. MINUTES OF OLD TOWN COMMUNITY GROUP MEETING 7TH MARCH 2016 (Appendix 2)
7. QUESTIONS FROM THE PUBLIC

EVENTS

8. EVENTS PDG 5TH APRIL 2016 – Report 2595 (Appendix 3) – **DECISION ITEM**

ALLOTMENTS

9. ALLOTMENTS PDG – Report 2594 (Appendix 4)

As the Allotments officer was on annual leave at the time of the meeting, the Committee are asked to note the following update:

Re item 13 – it had been recognised and authorised previously that remedial work will be undertaken with regard to the allotment site erosion and is on the list of work to be undertaken by the Facilities Manager.

REFERRALS FROM OTHER COMMITTEES

10. ACTION PLAN PROFORMA (Attached)

This is now to be trialled by each Committee and therefore needs completion prior to the new administrative Council year to ensure continuity of business.

OTHER E & L MATTERS

11. ENVIRONMENT & LEISURE BUDGET 2015/16 – As at 31st March 2016 (Appendix 5)

12. MAKE SOUTHEND SPARKLE CAMPAIGN

An email was sent to Councillors 10th March 2016 giving an outline of this campaign. No further information has been received to date but once received, it will be reported to Committee to ascertain how the Town Council can support/be involved in the campaign.



Helen Symmons
Acting Town Clerk
14th April 2016

Any member who is unable to attend the meeting should send their apologies before the meeting.



Leigh-on-Sea Town Council

71-73 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288
council@leighonseatowncouncil.gov.uk www.leighonseatowncouncil.gov.uk

Chairman: Cllr Richard Herbert
Vice Chairman: Cllr Carole Mulroney
Town Clerk: Paul Beckerson



MINUTES OF A MEETING OF THE COMMUNITY TRANSPORT TASK AND FINISH GROUP HELD AT 10.30 AM ON TUESDAY 1st MARCH 2016 AT THE LEIGH COMMUNITY CENTRE, 71-73 ELM ROAD, LEIGH-ON-SEA

Present: Cllr Donald Fraser

Also in attendance Vivien Choppen (CTO), Pat Holden, Margaret Cotgrove, Jan Andrews, Pat Greig, Paul Lawrence

Meeting started 10.31am

26. APOLOGIES FOR ABSENCE

None

27. DECLARATION OF MEMBERS' INTERESTS

None

28. APPROVAL OF MINUTES OF PREVIOUS MEETING

The minutes of the previous meeting on 12th January 2016 were agreed by the group and signed by the chairman.

29. MEMBERSHIP UPDATE

The membership of the Community Transport Scheme has increased to 166 members.

30. COMMUNITY TRANSPORT OFFICER'S TALK AT ST CLEMENTS CHURCH

The CTO gave a short presentation to the Tuesday group at St Clement's Church on 2nd February. She was given a very warm welcome. The key features of our Community Transport Scheme were outlined, examples of the type of concerts attended and places visited were given and all were invited to join provided they met the basic criteria. As a result 8 new members have since joined the scheme.

31. REPORT ON TRIPS TAKEN SINCE LAST MEETING

- a. 28th January – Odeon Silver Cinema to see 'The Lady in the Van' Our first trip to a local cinema worked extremely well, although a little chaotic to start with. The choice of film was excellent. Thought provoking and a good story. A majority of the group preferred the larger more comfortable premier seats at £4.60 each, although others were content with the £3.00 seats. Both prices included coffee and biscuits. The staff at the Odeon were most helpful. The pre-arranged parking of the minibus at Homebase worked very well, and took the pressure off the driver needing to find a suitable parking space in a busy town.
- b. 14th February – The Glenn Miller Orchestra at the Cliffs Pavilion. Our members thoroughly enjoyed this show, both the music and the Lindy Hop dancers, which took them down memory lane. For future matinees at the Cliffs Pavilion, the CTO was asked to clarify the parking arrangements for minibuses, as these seem to differ to those applying after 7.00pm when minibuses can park on the slip road at the front of

the theatre. On this occasion some members expressed concerns with the transport service, which will be raised with the drivers. Further the CTO was asked to remind drivers and helpers to carry mobiles and have them turned on at all times.

16. PROGRESS ON ARRANGEMENTS FOR FUTURE EVENTS

No arrangements to report.

17. FUTURE PROGRAMME OF EVENTS

The Community Transport Officer was asked to organise:

- a. A trip to the Palace Theatre to see Alfred Hitchcock's 'The 39 Steps' (Mon 21-Sat 26 March).
- b. A trip to the Dixon Theatre to see 'It runs in the Family' (Tues 12 April to Sat 16 April).
- c. A trip to the Palace Theatre to see the LODS production of 'Made in Dagenham' (Wed 4 May to Sat 7 May).
- d. Other ideas to keep in mind for the future were:
 - a. Following a recommendation from one of our members to see a performance of Red Priest as part of the Concert Series at the Plaza Centre
 - b. To monitor the Odeon Silver Screen Programme with the hope that the film 'Dad's Army' might be shown but also to look out for other suitable films
 - c. A visit to Tiptree for the museum, shop and cream tea.
 - d. A visit to a garden centre for shopping
 - e. A visit to Wat Tyler Park or other Essex Wildlife Trust location for a simple ride out and lunch.

Meeting ended 11.45 am

Vivien Choppen
Community Transport Officer
2nd March 2016

Next meeting Tuesday 19th April 2016 at the later start time of 11.00 am



Leigh-on-Sea Town Council

71-73 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288
council@leighonseatowncouncil.gov.uk www.leighonseatowncouncil.gov.uk



Chairman: Cllr Richard Herbert
Vice Chairman: Cllr Carole Mulroney
Town Clerk: Paul Beckerson

OLD TOWN COMMUNITY GROUP Meeting 7th March 2016

Present: Cllr Carole Mulroney (Chairman), Nick James (Vice-Chairman), Joy Watson (St John Ambulance), Commodore Matthew Tohill (Leigh Sailing Club), Andrew Rattley (Kershaw Foods), Colin Sedgewick (Mikes Boatyard) and Margaret Buckey (Leigh Society)

In attendance: Helen Symmons (Acting Town Clerk)

The meeting opened at 7.30pm

1. CHAIRMAN'S OPENING REMARKS
The Chairman welcomed all to the meeting and it being the first of 2016 wished all a Happy New Year!
2. APOLOGIES FOR ABSENCE
Cllr Valerie Morgan, Ian Johnson (3rd Chalkwell Scouts), Paul Gilson, Tony Prior (Leigh Lions) and Peter Dolby (Endeavour Trust)
3. DECLARATION OF MEMBERS' INTERESTS
Cllr Mulroney declared a non-pecuniary interest in Agenda items 5 in her position as a SBC Councillor.
4. TO APPROVE MINUTES OF THE MEETING 7TH DECEMBER 2015
The minutes of 7th December 2015 were **AGREED** as a correct record and signed by the Chairman.
5. STRAND WHARF
The report was noted and the Acting Town Clerk will double check on the point raised with regard to the cabling work.
6. LTC EVENT – REPORT FROM EVENTS OFFICER
The Events Officer is currently the Acting Town Clerk and the report was noted.

Concern was raised regarding events that the pubs hold individually and the issues this causes with regard to the public highway. The Acting Town Clerk will contact SBC Licensing and the Licensing Police Officer to investigate with regard to licensing criteria and the regime of monitoring.
7. CINDER PATH SHELTER
Noted
8. MOORINGS
The report was noted. LTC are organising a meeting with SBC to clarify further and will raise the point regarding cleats on Strand Wharf.
9. COCKLE ROW

The report was noted and it was agreed that physical barriers would not work in the area. The ground signage will be re-marked but there is an issue in erecting sign posts due to limited space. Andrew Rattley gave permission for a sign to be erected at No. 1 Cockle Row.

It was confirmed that the double yellow lines have not be re-painted and Cllr Mulronev will raise this with SBC. It was felt that double yellow lines between 9 and 11 Cockle Row would ensure access maintained to the sheds. The status of the route will be confirmed.

LTC will report a dangling wire issue from Belton Bridge to SBC

10. CRIME AND DISORDER

Nothing reported

11. RECENT PLANNING APPLICATIONS

Noted

12. LICENSING ISSUES

Concerns had already been mentioned at minute 6

13. ENVIRONMENT ISSUES

It was noted that nothing had been heard for a while regarding the erosion of the foreshore.

14. A.O.B.

- a) The paddling pool requires dredging. LTC will advise SBC
- b) It was mentioned about incorporating the Old Town into the potential new Christmas event. This is already being considered
- c) The First Aid Post will be operational again from Easter
- d) The Coastal Communities team have submitted the draft economic plan
- e) The litter problem near the Bell Hotel will be reported to SBC again. The Community Pay back team are undertaking a litter pick at the station and Belton Way this forthcoming weekend.
- f) Noted significant litter on the railway line. Cllr Mulronev will contact Network Rail.
- g) It will be reported to SBC that the 'No Cycling' sign on the cinder path has fallen down.
- h) Reported that work seems to be taking place at the old bus shelter by Leigh Sailing Club. It will be investigated.

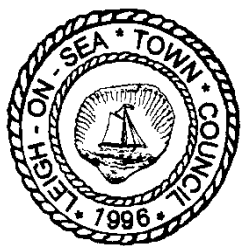
DATE OF NEXT MEETING

Monday 23rd May at 7.00 p.m. Leigh Community Centre.

Any new residents, businesses and associations connected with Leigh Old Town who would like to send a representative should notify helen.symmons@leighonseatowncouncil.gov.uk

The meeting closed at 8.45pm

N.B. If any issues arise prior to the meeting that need reporting to SBC and it was preferred that LTC undertake this, then please report to council@leighonseatowncouncil.gov.uk



Leigh-on-Sea Town Council

71-73 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288
council@leighonseatowncouncil.gov.uk www.leighonseatowncouncil.gov.uk



Chairman: Cllr Richard Herbert
Vice Chairman: Cllr Carole Mulrone
Town Clerk: Paul Beckerson

Report 2595/HS

Leigh Lights 2016

Much investigation and thought has gone into how best to structure the event this year. There has been press coverage in both the Echo and Leigh Times mentioning that the Town Council are reviewing the style of the event – only one adverse comment has been received regarding this. Leigh Round Table are keen to assist in helping to maintain the event as it is, encouraging others to do the same and in effect to help form a 'steering committee' that could then take on certain aspects of the event that the office does not have the resources to do:

- looking for additional sponsorship and encouraging traders' involvement
- working with other community groups to take on organisational parts of the event e.g. manning some of the road closure points, erecting all the signage and delivering road closure equipment (as this can be hired direct from SBC now).

Projected costs for the Parade element for 2016 are £12,275. This includes an additional element for paid security support as Southend Police have confirmed that due to operational restrictions, the number of personnel they could supply will be restricted. Using the steering committee, we may be able to review procedural matters for certain areas and thus reduce costs.

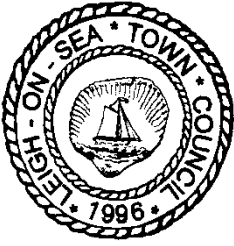
The budget for the parade element for 2016/17 is £11,275.00 but we have an underspend of £1279 on the 2015/16 budget which will be carried forward as an earmarked reserve.

We have looked into an alternative style event in Library Gardens and Leigh Old Town over a weekend and know that the majority of the budget would be spent on the features rather than organisational costs. Additionally we have had initial offers of sponsorship relating to different aspects e.g. a Santa's Grotto in Library Gardens to accompany the Tree Trail and an entertainment area again within the Gardens to have choirs and performers.

It has been necessary to seriously consider the implications of each option in relation to the current scenario the Office finds itself in with regard to staffing and the effect of the temporary restructuring.

At an Events PDG held 5th April 2016 it was **RECOMMENDED** that Friday 25th November 2016 be agreed as the Leigh Lights Event and that it continues in its present format for 2016.

Members are asked to note for further consideration that the Council will need to consider thereafter whether to continue with the event in the future unless trader support is more forthcoming and we can encourage other community groups to assist more in the event logistics with the Council remaining responsible for the overall organisational aspects.



Leigh-on-Sea Town Council

71-73 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288
council@leighonseatowncouncil.gov.uk www.leighonseatowncouncil.gov.uk



Chairman: Cllr Richard Herbert
Vice Chairman: Cllr Carole Mulroney
Town Clerk: Paul Beckerson

Report 2594/AC

ALLOTMENTS POLICY DEVELOPMENT GROUP 5th April 2016

Present: Cllrs Carole Mulroney (Chairman), Richard Herbert, Valerie Morgan Jane Ward; Allotment Representatives, Alan Ashdown (LOSALGA), Ashley Hitchcock and Tony Wilson (MDAS), Phill Major and Chantal Griggs (MCAA), David Hammond (Leigh Allotments Orchard Group) and Ron Bates

Apologies: Cllrs Mark Bromfield and Jill Adair

The meeting opened at 2.03pm

1. Double yellow lines:

Photos have now been received from MDAS. The PDG **RECOMMEND** the following to E&LC.

We approach Southend-on-Sea Borough Council asking for double yellow lines either side of the H bar to improve visibility when pulling out of the allotments.

2. Marshall Close water tanks - Agenda report noted
3. Fencing project – It was thought there would be no external funding available. It was a possibility that any leftover funds from last year, this year and next year could be put together to complete the fencing project.
4. Hosepipe T&FG – 1 member on the Leigh Site requires a water trough. 1 possibly 2 members on MDAS require one. Members would be required to harvest the water themselves.

The PDG **RECOMMEND** the following to E&LC.

6 water troughs to be purchased and the unused ones kept in storage.

5. Southend-on-Sea Borough Council's Annual Allotment Competition – Agenda report noted.
6. Braziers on Allotments

It was discussed and agreed that a notice will be put in the next newsletter pointing out the current problem urging people to use braziers responsibly, and encourage them to compost where possible. It will also be highlighted that the smoke can irritate plot holders current health problems.

7. MDAS storage container

MDAS would like the storage container to be moved from behind the shop to the corner of the car park, under the trees. MDAS will check with Southend Borough Council about planning permission.

It is **RECOMMENDED** to check with E&LC whether they have any issues with the storage container being moved.

8. PDG meeting times

A unanimous decision was made to keep meetings times as it is.

9. Leigh Allotments Orchard Group Report

It is early days in the new orchard season but the trees seem to be budding up well. With no flooding of the trees in January and February I had hoped we were going to miss it this year but suddenly, three weeks ago, a dozen trees were sitting in water, and after the rain over Easter weekend many are still affected.

In the early months of the year the trees are fully dormant and water is not a problem, but now the roots are beginning to work again it could be serious if not cleared so I will be getting the mattock out and trying to dig channels away from the worst affected trees. A work party has been arranged for Saturday 2nd April to give the trees their annual input of fertiliser.

Cowslips and celandines, plus a few native daffodils are providing splashes of yellow across the orchard and patches of corncockle sown in the autumn should provide plenty of mauve later on. Visit the orchard in late April/early May to catch the trees in bloom.

10. Glass on Allotments

95% of glass has been removed, but a general notice will be placed in the next newsletter.

AOB

11. Tenancy issues were raised and discussed.

12. Allotment Reps were reminded that the PDG meetings were for allotment reps only, and if plot holders wanted something mentioned they should go through the correct routes. It was also mentioned that the allotment PDG report to the E&LC, which is a public meeting.

13. Marshall Close Allotment Reps are worried about losing more plots due to erosion from the brook. The edge of the brook will need some work in the near future. 5 trees have fallen across the brook, as well as asbestos sheets being dumped. An email will be sent to Southend Borough Council seeking assistance on these issues.

14. Leigh Allotments Orchard Group will provide photos to display at The Annual Town Meeting, in the Leigh Town Council magazine and on the Leigh Town Council website.

The meeting closed at 3.01pm

ENVIRONMENT AND LEISURE DETAILED BUDGET					2015/16					
INCOME	Budget 2015/16	Income Received	Balance	% Received	EXPENDITURE	Earmarked Reserves	Budget 2015/16	Expenditure	Balance	% Spent
Community Transport	£ 3,800.00	£ 3,483.84	£ 316.16	91.68%	Community Transport		£ 8,233.60	£ 7,588.43	£ 645.17	92.16%
Farmers' Market	£ 2,040.00	£ 1,637.00	£ 403.00	80.25%	Farmers' Market		£ 1,650.00	£ 1,298.02	£ 351.98	78.67%
Leigh Lights	£ 3,050.00	£ 2,630.00	£ 420.00	86.23%	Strand Wharf*		£ -	£ -	£ -	
Allotments	£ 12,875.00	£ 12,351.94	£ 523.06		Strand Wharf (Capital)*	£ 121,710.40	£ 11,638.97	£ 56,426.00	£ 76,923.37	42.31%
General Events		£ 2,387.48	-£ 2,387.48		Leigh Lights		£ 29,060.00	£ 19,573.23	£ 9,486.77	67.35%
					Paddling Pool*	£ 1,798.00	£ -	£ 138.30	£ 1,659.70	7.69%
					Allotments	£ 1,658.02	£ 19,367.14	£ 15,457.70	£ 5,567.46	73.52%
					General Services*		£ 11,500.00	£ 4,389.40	£ 7,110.60	38.17%
					General Events*		£ 8,904.87	£ 7,176.57	£ 1,728.30	80.59%
					Staffing Costs		£ 15,427.69	£ 15,049.75	£ 377.94	97.55%
TOTAL INCOME	£ 21,765.00	£ 22,490.26	-£ 725.26	103.33%	TOTAL EXPENDITURE	£ 125,166.42	£ 105,782.27	£ 127,097.40	£ 103,851.29	55.03%
General Services					General Events					
Flower Baskets	£ 6,000.00	£ -	£ 6,000.00	0.00%	Maritime Festival		£ 3,700.00	£ 3,040.67	£ 659.33	82.18%
First Aid Provision	£ 1,000.00	£ 1,039.40	-£ 39.40	103.94%	May Day		£ -	£ -	£ -	
Grants to Outside Organisations	£ 2,000.00	£ 1,500.00	£ 500.00	75.00%	Carols on Strand Wharf		£ 800.00	£ 745.40	£ 54.60	93.18%
Good for Leigh	£ 500.00		£ 500.00	0.00%	Spring Event		£ 1,000.00	£ 644.95	£ 355.05	64.50%
Community Initiatives	£ 2,000.00	£ 1,850.00	£ 150.00	92.50%	Other Events		£ 500.00	£ -	£ 500.00	0.00%
					Events Equipment		£ 500.00	£ 645.68	-£ 145.68	129.14%
					LCC Room Hire		£ 600.00	£ 295.00	£ 305.00	49.17%
					Distribution of Collections		£ 1,804.87	£ 1,804.87	£ -	100.00%
	£ 11,500.00	£ 4,389.40	£ 7,110.60	38.17%		£ -	£ 8,904.87	£ 7,176.57	£ 1,728.30	80.59%

ALLOTMENTS DETAILED BUDGET					2015/16					
INCOME	Budget 2015/16	Income Received	Balance	% Received	EXPENDITURE	Earmarked Reserves	Budget 2015/16	Expenditure	Balance	% Spent
Manchester Drive Rent	£ 7,412.00	£ 5,720.94	£ 1,691.06	77.18%	Maintenance Costs		£ 2,060.00	£ 939.81	£ 1,120.19	45.62%
Leigh Site Rent	£ 3,222.00	£ 3,050.50	£ 171.50	94.68%	Protective Clothing			£ -	£ -	
Marshall Close Rent	£ 431.00	£ 429.50	£ 1.50	99.65%	Waste Clearance		£ 800.00	£ 983.33	-£ 183.33	
					ASA Leigh Site		£ 1,600.00	£ 1,600.00	£ -	100.00%
Manchester Drive Water	£ 1,244.74	£ 1,070.00	£ 174.74	85.96%	ASA Manchester Drive		£ 3,000.00	£ 3,000.00	£ -	100.00%
Leigh Water	£ 503.54	£ 472.00	£ 31.54	93.74%	ASA Marshall Close		£ 500.00	£ 500.00	£ -	100.00%
Marshall Close Water	£ 61.72	£ 69.00	-£ 7.28	111.79%	Capital Expenditure	£ 1,658.02	£ 2,500.00	£ 281.29	£ 3,876.73	6.76%
					Affiliations			£ 55.00	-£ 55.00	
Keys		£ 195.00	-£ 195.00		Water Rates		£ 2,700.00	£ 1,879.27	£ 820.73	69.60%
Tenancy Deposits		£ 1,345.00	-£ 1,345.00		Keys & Refunds			£ 221.50	-£ 221.50	
Other Income		£ -	£ -		Tenancy Deposits			£ 350.00	-£ 350.00	
					MDAS Commission		£ 926.00		£ 926.00	0.00%
					Staff Costs		£ 5,281.14	£ 5,647.50	-£ 366.36	106.94%
TOTAL INCOME	£ 12,875.00	£ 12,351.94	£ 523.06	95.94%	TOTAL EXPENDITURE	£ 1,658.02	£ 19,367.14	£ 15,457.70	£ 5,567.46	73.52%
Tenancy Deposits B/F Received	£ 2,599.50				Expenditure Excluding Staffing		£ 14,086.00	£ 9,810.20		
Refunded	£ 1,345.00									
Tenancy Deposits C/F	£ 3,594.50									

COMMUNITY TRANSPORT DETAILED BUDGET					2015/16				
INCOME	Budget 2015/16	Income Received	Balance	% Received	EXPENDITURE	Budget 2015/16	Expenditure	Balance	% Spent
Ticket Sales	£ 3,800.00	£ 3,483.84	£ 316.16	91.68%	Ticket Purchases	£ 1,500.00	£ 1,927.84	-£ 427.84	128.52%
					Minibus Hire & Fuel	£ 1,500.00	£ 805.90	£ 694.10	53.73%
					DBS Checks	£ 200.00	£ -	£ 200.00	0.00%
					Refreshments	£ 200.00	£ 683.09	-£ 483.09	341.55%
					CTA Membership	£ 270.00	£ 254.17	£ 15.83	94.14%
					MIDAS Training	£ 200.00	£ -	£ 200.00	0.00%
					Miscellaneous	£ 130.00	£ 41.98	£ 88.02	32.29%
					Driver Licence Verification	£ 60.00	£ 72.00	-£ 12.00	120.00%
					Staffing Costs	£ 4,173.60	£ 3,803.45	£ 370.15	91.13%
TOTAL INCOME	£ 3,800.00	£ 3,483.84	£ 316.16	91.68%	TOTAL EXPENDITURE	£ 8,233.60	£ 7,588.43	£ 645.17	92.16%
FARMERS' MARKET DETAILED BUDGET					2015/16				
INCOME	Budget 2015/16	Income Received	Balance	% Received	EXPENDITURE	Budget 2015/16	Expenditure	Balance	% Spent
Stall Hire	£ 2,040.00	£ 1,637.00	£ 403.00	80.25%	Hall Hire	£ 1,000.00	£ 792.00	£ 208.00	79.20%
					Leaflets	£ 450.00	£ 428.00	£ 22.00	95.11%
					Banners	£ 200.00	£ 50.00	£ 150.00	25.00%
					Miscellaneous		£ 28.02	-£ 28.02	
TOTAL INCOME	£ 2,040.00	£ 1,637.00	£ 403.00	80.25%	TOTAL EXPENDITURE	£ 1,650.00	£ 1,298.02	£ 351.98	78.67%

LEIGH LIGHTS DETAILED BUDGET					2015/16				
INCOME	Budget 2015/16	Income Received	Balance	% Received	EXPENDITURE	Budget 2015/16	Expenditure	Balance	% Spent
Traders Contribution	£ 2,000.00	£ 1,670.00	£ 330.00	83.50%	Column Testing 1/3	£ 1,450.00	£ -	£ 1,450.00	0.00%
Collections	£ 700.00	£ -	£ 700.00	0.00%	Installation Removal & Storage	£ 9,500.00	£ 8,800.00	£ 700.00	92.63%
Stall Fees	£ 350.00	£ 710.00	-£ 360.00	202.86%	Electricity	£ 300.00	£ 312.98	-£ 12.98	104.33%
Sponsorship		£ 250.00	-£ 250.00		Repairs & Renewals	£ 1,100.00	£ 960.00	£ 140.00	87.27%
					Security	£ 3,200.00	£ 3,646.25	-£ 446.25	113.95%
					Entertainment	£ 1,000.00	£ 260.00	£ 740.00	26.00%
					Road Closures & Licences	£ 4,500.00	£ 694.00	£ 3,806.00	15.42%
					First Aid, Cleansing & Banners	£ 180.00	£ 624.00	-£ 444.00	346.67%
					Capital Renewals	£ 5,530.00	£ 3,601.00	£ 1,929.00	65.12%
					Support Columns - Erect & Remove	£ 1,600.00	£ -	£ 1,600.00	0.00%
					Donations	£ 700.00	£ 425.00	£ 275.00	60.71%
					Miscellaneous		£ 250.00	-£ 250.00	
TOTAL INCOME	£ 3,050.00	£ 2,630.00	£ 420.00	86.23%	TOTAL EXPENDITURE	£ 29,060.00	£ 19,573.23	£ 9,486.77	67.35%

Leigh on Sea Town Council Action Plan 2016 – 2020

Committee.....

Strategic Aim	Objective	Action	Timescale	Budget	Review
Take part in an open dialogue with the community to better understand their needs, and in turn explain how we will address these needs within the resources and powers available to the town council					
Provide high standard, value for money services to help to meet the needs and wishes of the community.					
Assist and encourage other bodies to provide high standard, value for money services to help meet the needs and wishes of the residents.					
Promote the best interests of the town for the benefit of the local community.					

Outline actions agreed May 2016

Enhance action plan agreed August 2016

Quarterly reviews and feedback due November 2016 and February 2017

Chair.....

Date.....