



Leigh-on-Sea Town Council

71-73 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288
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Chairman: Cllr Carole Mulroney
Vice Chairman: Cllr Caroline Parker
Town Clerk: Paul Beckerson



13th December 2012

Notice is hereby given that a meeting of the **LEIGH COMMUNITY CENTRE COMMITTEE** of the Leigh-on-Sea Town Council will take place on **Tuesday 18th December 2012** in Room 6, Leigh Community Centre, 71-73 Elm Road, Leigh-on-Sea commencing at 7.30pm.

AGENDA

1. CHAIRMAN'S OPENING REMARKS
2. APOLOGIES FOR ABSENCE
3. TO APPROVE THE MINUTES OF THE MEETING OF 4th December 2012
4. DECLARATION OF MEMBERS' INTERESTS
5. TO CONSIDER THE POSSIBLE SITING OF OTHER RELOCATED SERVICES WITHIN THE LCC.
6. TO LOOK AT THE LONG TERM FUTURE OF THE NORTHERN PART OF THE ELM ROAD SITE.
7. BUDGET REPORT – Report 2136/LCC – 12th December 2012 – Appendix 1
8. MOTION TO EXCLUDE PUBLIC – The Public Bodies (Admission to Meetings) Act 1960

That in view of the confidential nature of the business to be transacted in item 9 the public and press be temporarily excluded and they are instructed to withdraw (SO.1(c)) - (Contractual)
9. TO CONSIDER THE IMPLICATIONS AND PRACTICALITY OF LOCATING OF SBC TENANTS WITHIN THE LCC.

Paul Beckerson
Town Clerk
13th December 2012

Please Note: Any member who is unable to attend the meeting should send their apologies before the meeting.

LCC Budget 2012/13 (7 Months)

Budget 2012/13	Income Budget	Income to Date	Expenditure Budget	Spent to Date	Committed	Balance	% Spent
Hiring Income	£18,000.00	£4,647.76				£13,352.24	25.82
Admissions	£0.00	£924.00				-£924.00	
LTC Contribution	£7,395.00					£7,395.00	0.00
Fund Raising Events	£0.00	£1,467.88				-£1,467.88	
Rates			£4,500.00	£1,099.97		£3,400.03	24.44
Gas			£1,750.00	£581.94		£1,168.06	33.25
Electric			£2,100.00	£219.56		£1,880.44	10.46
Water			£600.00	£0.00		£600.00	0.00
Catering		£177.10	£200.00	£315.45		£61.65	83.65
Communications			£650.00	£588.10		£61.90	90.48
Cleaning / Washroom Services			£1,400.00	£1,851.36		-£451.36	132.24
Waste Removal			£900.00	£199.58		£700.42	22.18
Insurance			£1,750.00	£526.35		£1,223.65	30.08
Advertising			£600.00	£317.00		£283.00	52.83
Security / Alarms			£1,000.00		£776.00	£224.00	0.00
Internal Maintenance			£5,000.00	£1,084.69		£3,915.31	21.69
External Maintenance			£4,500.00	£630.00		£3,870.00	14.00
Miscellaneous			£1,200.00	£110.47		£1,089.53	9.21
Licences			£200.00	£2,010.00		-£1,810.00	1005.00
IT			£1,000.00	£1,106.93		-£106.93	110.69
Contingencies			£4,100.00			£4,100.00	0.00
Salaries / Payroll*			£30,666.00	£14,134.03		£16,531.97	46.09
Staff Training			£0.00	£220.00		-£220.00	
Fund Raising Expenditure			£0.00			£0.00	
Admin Services			£600.00			£600.00	0.00
Totals	£25,395.00	£7,216.74	£62,716.00	£24,995.43	£776.00	£37,121.67	39.85

Net Spend **£17,778.69** **£37,321.00**

