

Leigh-on-Sea Town Council

71-73 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288
council@leighonseatowncouncil.gov.uk www.leighonseatowncouncil.gov.uk

Chairman: Cllr Richard Herbert
Vice Chairman: Cllr Syrie Cox
Town Clerk: Paul Beckerson



QUALITY
TOWN
COUNCIL

Notice is hereby given that a meeting of the **Environment and Leisure Committee** of the Leigh-on-Sea Town Council will take place on **Tuesday 21st April 2015**, Leigh Community Centre, 71-73 Elm Road, Leigh-on-Sea commencing at **7.30pm**.

AGENDA

1. CHAIRMAN'S OPENING REMARKS

As this is the final meeting in the Civic year I would like to publicly thank all those members who have served on this committee or helped with events and to wish those not returning a happy retirement.

I extend a warm welcome to all members of the new Council to attend the meeting.

2. APOLOGIES FOR ABSENCE

3. DECLARATIONS OF MEMBERS' INTERESTS

4. TO APPROVE MINUTES OF THE MEETING ON 19th FEBRUARY 2015

5. MINUTES OF ALLOTMENTS SUB-COMMITTEE MEETING 1st APRIL 2015 (Appendix 1)

6. EMERGENCY CONTACT NUMBER; OUT OF HOURS FOR ALLOTMENTS – Officer's Report

At the Allotments Sub-committee mention was made about who should be contacted in the event of an emergency. Having considered this it is thought that any emergency should be dealt with by direct contact with the emergency services via 999; any other matter could be dealt with through the normal Council contact numbers during normal hours or attending the LCC and speaking to the duty Janitor on 07902 078123.

The Committee is **requested** to note the report.

7. OLD TOWN COMMUNITY GROUP 23rd March 2015 (Appendix 2)

8. SEAFRONT SHELTER UPDATE – Officer's Report (If received)

9. SPONSORSHIP OF OLD TOWN TELEPHONE BOX

The Committee are asked to **note** that the Ye Olde Smack Public House is raising money to sponsor the phone box.

10. PADDLING POOL

The committee is **requested** to approve the purchase and installation of a commemorative sign at a cost of (24" x 4" Brushed Stainless Steel. Engraved and paint filled in one colour) £130.00+VAT.

As an alternative, it could be manufactured from a laminate. This is a "sandwich" of two pieces of aluminium with a black plastic "filling". At first glance it looks like stainless steel but is less expensive and not as attractive to thieves £75.00+VAT.

Implementation to be delegated to the Town Clerk in consultation with the Chairman of the Committee.

11. DOG FOULING POLICY

The Committee is **recommended** to refer consideration of a policy, in consultation with SBC to an E&L Policy Development Group

12. ALLOTMENTS REVIEW

To set a date for an E & L Policy Development Group to consider the nature of the Sub-Committee and its relationship to the allotments societies in view of the devolution of the allotments management.

13. LIBRARY GARDENS CONSULTATION (Appendix 3)

To formulate the Council's response (a copy of the consultation document is attached as Appendix 3)

14. LEIGH'S HERITAGE ASSETS

To advise members that this project is moving forward and we will shortly be arranging a public workshop as authorised by CFC. As however, these are not our own Council assets it is not appropriate for that Committee to oversee the venture and therefore in future it will be a matter for Environment and Leisure where it is more appropriate to be considered.

15. CLIFF PATHS – Update from SBC if received

16. ENVIRONMENT & LEISURE BUDGET 2014/15 as at 15th April 2015 – Report 2505 (Appendix 4)



Paul Beckerson
Town Clerk
16th April 2015

Any member who is unable to attend the meeting should send their apologies before the meeting



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MINUTES OF THE ALLOTMENTS SUB-COMMITTEE HELD ON WEDNESDAY 1st APRIL 2015 AT THE LEIGH COMMUNITY CENTRE, 71-73 ELM ROAD, LEIGH-ON-SEA

Present: Cllrs: Paul Lawrence (Chairman), Margaret Cotgrove, Donald Fraser, Richard Herbert, Jerry Holden, Pat Holden and Carole Mulroney

Allotment representatives: Alan Ashdown (LA), David Hammond (Orchard), Ashley Hitchcock (MDAS), Ron Bates, Anne Scobie (MC)

In attendance: Paul Beckerson (Town Clerk), Barbara Ashdown, Sheila Brazier, Tony and Carol Wilson

The meeting opened at 7.30pm

68. CHAIRMAN'S OPENING REMARKS

The Chairman welcomed all to the meeting. He thanked the Societies volunteers and plot holders for all the work they had done to maintain and improve the sites.

69. APOLOGIES FOR ABSENCE

Cllrs Syrie Cox

70. DECLARATION OF MEMBERS' INTERESTS

Cllrs Jerry Holden, Pat Holden and Paul Lawrence each declared a non-pecuniary interest as plot holders on the Manchester Drive site and ordinary members of MDAS and LOSALGA. Cllr Paul Lawrence declared a non-pecuniary interest as a plot holder at Marshall Close.

71. APPROVAL OF MINUTES OF THE PREVIOUS MEETING

Minutes of the meeting of 21st January 2015 were agreed as a correct record and signed by the Chairman.

72. REVISED TERMS OF REFERENCE – Appendix 1

An amendment was proposed that in clause (1) the word 'Council's' be inserted between 'the' and 'administration'. Proposed Cllr Carole Mulroney; seconded Cllr Richard Herbert

There was a proposal that clauses 8, 9, 10 and 11 be deleted as they were no longer relevant. Proposed Cllr Richard Herbert as there was no seconder the amendment failed.

The clauses needed amending to reflect the Sub-Committee's new status; revised wording will be presented to the next Environment and Leisure Committee.

As Councillor Involvement was now limited (no longer able to instruct or make decisions that would be deemed ultra-vires) the question of emergency contact was raised. The Town Clerk suggested that a phone could be purchased to receive emergency calls and be monitored by staff on a rota basis.

The Sub-Committee **RECOMMENDED** the revised Terms of Reference to E&LC.

73. VACANCY FILLED BY COUNCILLOR CAROLINE PARKER

The Committee **noted** the appointment.

74. CRITERIA FOR PERMISSION TO INSTALLATION OF STRUCTURES IN EXCESS OF 2m by 1.2m

A lengthy and detailed discussion took place over what would constitute a structure and whether cages would come under this category. The Sub-Committee came to the consensus that it would be any structure that was opaque in nature. There was a debate as to whether a maximum size should be applied to the permission criteria; SBC apply a 3m by 2.4m limit.

A proposal was put that, when permission is applied for, the Allotments Officer should consult with the appropriate Allotment Society and Adjacent Plot Holders and that no opaque structure should be more than 2m by 3m by 2m. It was further proposed that the height limit should be 2m.

Proposed Cllr Paul Lawrence; Seconded Cllr Donald Fraser.

The Sub-Committee **RECOMMENDED** the proposed procedure to E&LC for adoption.

75. INSTALLATION OF NEW 2m PALISADE GATE ON MARSHALL CLOSE AND BOLLARDS IN THE NORTHERN SERVICE ROAD, RANDOLPH CLOSE – Officer's Report

The company who installed the gate at Marshall Close had agreed to install a replacement for the original gate which they had mistakenly removed.

It was agreed that the Town Clerk would notify the Police of the vandalism to the bollards and that South Essex Homes would be contacted to confirm that they had given permission for the bollards and discuss the way forward.

76. WRITTEN REPORTS FROM SITE REPRESENTATIVES (Appendix 2 to the agenda)

Marshall Close – There was erosion of the bank in the brook. It was **agreed** that an Arboriculturist be consulted regarding the trees hanging over and into the brook.

LOSALGA – It was **agreed** that, during the summer, a stopcock should be installed at the start of the branch of the water pipes supplying each of the two tracks thus enabling the supply to the toilets only to be left on. It was agreed that advice be sought regarding 'Ash die back' from SBC Arboriculturist.

MDAS – Vacant Allotment plots – It was **agreed** to advertise plots at the LCC, on the notice boards and in the new LTC newsletter.

Orchard – All was proceeding well.

The Sub-Committee **noted** that the bonfire dates would be 25th, 26th April, 26th, 27th September and 7th, 8th November.

The reports were **noted**.

77. BUDGET – Report 2499/Allot 24th March 2015 (Appendix 3 to the agenda)

The Sub-Committee **RECOMMENDED** to E&LC that any underspend (approx. £2,159), with the exception of salaries, be carried forward as a Capital Improvements earmarked reserve. Proposed Cllr Jerry Holden; Seconded Cllr Donald Fraser.

78. CORRESPONDENCE

There was none.

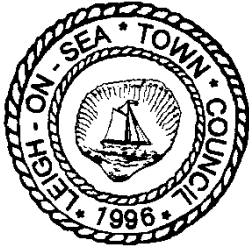
The meeting closed at 9.00pm

TR8 ALLOTMENTS SUB-COMMITTEE (ASC) (6 MEMBERS including the Chairman of E&LC, plus non-Council co-opted representatives from each of the three allotment sites and other non-Council co-opted members as required by the sub-committee) – at all times there must be a majority of Council members.

Co-opted members have no voting rights on matters affecting finance or policy.

The Terms of Reference of ASC are as follows:

1. To oversee the Council's administration, management and maintenance of the allotments by the Allotments Officer under delegated powers and the Allotment Societies under their service agreements, in line with Council policy and within budget.
2. To recommend rental levels and tenancy arrangements to E&LC and Council.
3. To make recommendations to E&LC on the formulation of any policy or strategy in relation to the discharge of the allotments function
4. To promote the responsible use and advancement of the allotments in Leigh
5. To promote the use of allotments by young people
6. To consider correspondence relevant to its Terms of Reference.
7. To recommend an annual proposed budget and a report of any over or under spends from the current year's budget to E&LC to ensure it is considered by P&RC by not later than 1st September. The Sub-Committee Chairman shall draft the Budget for presentation to the Committee and may liaise with the RFO and the Chairmen of E&LC and P&RC in its preparation.
8. In the event of a dispute with another Sub-Committee that cannot be resolved by the two Sub-Committees, the matter shall be referred to E&LC for arbitration and E&LC's decision on the matter shall be final.
9. Where the Sub-Committee proposes actions or policies outside of agreed E&LC policy, it shall make recommendations to the Committee.
10. Refer any proposals which would incur non-budgeted expenditure or would reduce by more than £500 budgeted income to E&LC which shall make recommendations to the Council on the matter.
11. May vire monies within its approved budget between heads provided that any virement which would exceed more than 5% (up to a maximum of £1000) of the Sub-Committee's budget is referred to E&LC for consideration of the financial implications of such a change.



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OLD TOWN COMMUNITY GROUP Meeting 23rd March 2015

Present: Cllr Carole Mulronee (Chairman from 8.15 pm), Nick James (Vice-Chairman), Cllr Pat Holden, Cllr Valerie Morgan, Margaret Buckey (Leigh Society), Joy Watson (St John Ambulance), PCSO Carol Fox (Essex Police), Lynn Jones (SBC Foreshore Office), Jonathan Sedgewick (Mike's Boatyard), Graham Harwood (YOHA), Claudia Lastra (Arts Catalyst), Elaine and Bill White (Leigh Lions)

In attendance: Helen Symmons (Events Officer and Assistant Town Clerk)

The meeting opened at 7.30pm

1. CHAIRMAN'S OPENING REMARKS

Chairman delayed so Vice-Chairman welcomed all to the meeting and would chair until her arrival. Slight change in the order from the Agenda. Introductions were made by all those attending.

2. APOLOGIES FOR ABSENCE

Colin Sedgewick (Mike's Boatyard). Apologies also noted for Cllr Donald Fraser and Cllr Paul Lawrence.

3. DECLARATION OF MEMBERS' INTERESTS

None declared

4. FOLK FESTIVAL UPDATE

No representative present

5. LEIGH ART TRAIL

No representative present

6. MARITIME FESTIVAL UPDATE

Date will be Sunday 2nd August with road closure of the High Street from 10 am to 5 pm. Lower key event compared to others in the town but hoped status would grow year on year. Trying to encourage 'non-maritime interested' visitors to the Festival with alternative attractions such as a holiday Italian Food Market. Joy Watson volunteered to do first aid demonstrations with her cadets. Slight problem reported with cocklers gaining access towards the end of the Festival in 2014. Helen Symmons will liaise with Jonathan Sedgewick so all kept informed. Recommended to double check with 3rd Chalkwell Scouts regarding their return from camp. Foreshore office can not be represented at the Festival as a clash with the Pier Puppet Festival.

7. REGATTA UPDATE

Date will be Sunday 20th September. First planning meeting had been held. Potential issue with road closures as New Road may have to be closed to comply with an evacuation plan. This is based on 10,000 people attending. Lions not happy about this but still in negotiation. Again Lions will be working with Scout groups although they were not at the first meeting. Jonathan Sedgewick will remind the reps of the next meeting Thursday 26th March, 7.30 pm at Tony Prior's house. Permit application to SBC has been submitted. Heritage Centre happy to put up posters. Vice-Chairman praised Lions for coming to the rescue of the event in 2014. Lions open to any others wishing to help.

Cllr Mulroney arrived and took the chair.

8. STRAND WHARF UPDATE

Planning permission has now been granted. The Chairman gave brief outline of design. Project will now go to tendering but will not start until after the Regatta. Group were made aware of daily heavy traffic movement until end of cockling season to move live produce. This will be brought to the attention of the Town Clerk. Two parking spaces will remain for Sea King. When finished there will be lockable bollards at the entrance to the Wharf. Access will be on an approved basis through LTC. Noted that the Heritage Centre will have scaffolding in place in April for their refurbishment.

9. FISHERIES LOCAL ACTION GROUP PROPOSALS

Leigh Port Partnership is taking the lead to apply for funding, a pool of which is available to enhance the fishing industry and its heritage including ancillary areas that could benefit e.g. arts, tourism. Working with Thames Estuary Partnership as they are putting the bids together. There is also match funding potential. At present waiting to hear deadline dates from the Government with regard to the next round of bidding. All stakeholders will be kept in the loop. Regarding the history of the area, it was hoped that with the introduction of the Museum of The Thames more involvement of academia will help improve this.

10. ARTS CATALYST PROJECTS IN LEIGH

Graham Harwood spoke about the project 'Wrecked on the Intertidal Zone' which includes key artworks and activities for 2015 – Lost Species, Line in the Sand, collection of environmental data and 12 Recipes for the Thames. They will be working with local artists. Recommended they seek advice from Natural England at early stages on a couple of the projects as they are the over seeing body to help protect the foreshore. Also suggested they contact Southend Museum. Leigh resident Julie Peak will be dealing with local publicity and Arts Catalyst with national publicity.

11. CAROLS ON STRAND WHARF

Date will be Saturday 12th December. Should Strand Wharf be unavailable, LTC will consider using another area.

12. TELEPHONE BOX

Quite a few offers of sponsorship so looks like the box will be kept. It is the last one in Leigh and was used nearly 100 times in 2014. £300 + VAT to maintain.

13. CINDER PATH SHELTER

Sadly this structure was badly damaged last summer through vandalism and deemed unsafe. Heras fencing was erected. At present trying to get SBC to repair but price quoted seems high. Borough Cllrs Alan Crystal and Carole Mulroney who represent Leigh are looking into the matter.

14. CRIME AND DISORDER

PCSO Carol Fox provided the meeting with some crime figures and reported the areas where there had been a drop in the crime rate. From 7th June Southend Police station will be closed for refurbishment and will not have a front desk for 9-12 months. Westcliff Station will be open for public enquiries. Certain sections will be working from Leigh but no front desk. Custody Suite will be relocated to Rayleigh during this time.

Local community Police meetings are held regularly in Leigh and surrounds and details can be found on the Essex Police website. At the last meeting the main priority was traffic speeding and there will be spot checks happening in the area with speed guns. Next meeting is 11th May 7.30 pm at the Salvation Army Hall in Elm Road.

Operation Blue Nose (cycling on pavements) has begun with the 1st stage being warnings. If any noise issues arise from any local establishments, please report them to PC Lindsay at Leigh Police Station.

15. RECENT PLANNING APPLICATIONS

Peter Boat refurbishment complete. Foreshores office lease being drawn up. The Den has planning permission granted but 3rd Chalkwell Sea Scouts still fund raising.

16. LICENSING ISSUES

None known. Out of hours parking by larger vehicles raised as could cause issue in an emergency with evacuation and emergency services access. Cllr Mulroney will find out about views of emergency services. Colin Sedgewick does control the admission of articulated lorries.

17. ENVIRONMENTAL ISSUES

Access to Two Tree Island greatly affected on Sundays with significant queues at tip and boot fayre. Sgt Parry (Leigh Police) had organised a watch there recently and LTC waiting to hear from him. Cllr Mulroney will contact Lazy Bones Boot Fair regarding disabled parking area. New pedestrian crossing at Leigh Station is sited in dangerous position. Cllr Mulroney will investigate this with SBC. Was reported that a drain on the beach for rainwater maybe affected by work at pumping station as other elements appearing. Foreshore office to be kept aware of this. Understand Environment Agency monitoring. Life Belt stations will be checked. Jonathan Sedgewick wished to thank SBC for their support last year with regard to the high water problems. All the flapper valves have been looked at and mended in that area of the Old Town.

18. FREQUENCY OF MEETINGS

Consensus of opinion that they should be held quarterly. Next meeting will be Monday 15th June at Leigh Community Centre 7.30 p.m.

19. AOB

PCSO Carol Fox handed out Essex Community Message Service leaflets. She is currently holding street meets at various locations in connection with this. Suggested she hold one at Amanda Restell Dance Academy

Nick James will kindly be giving out copies of the minutes from the meeting to all those in the Old Town. Helen Symmons will email to all those she has details for.

Concern regarding the effect of loud music from other establishments clashing with events held in the Old Town rather than working with the event parties. Also the safety issue of encroaching onto the roadway.

The meeting closed at 9.15pm

REPORT 2506 Southend-on-Sea Borough Council

Section 1

0%

Leigh Library Gardens Consultation

We are developing a plan to improve on how we currently look after and manage Leigh Library Gardens and are asking visitors for feedback on their ideas and suggestions.

Please could you spend five minutes of your time answering a few questions about Leigh Library Gardens?

5034	Y	5	6960	6959	Y
Y	S	1			

Question 1

How often do you visit Leigh Library Gardens?

Please select one option only.

- Daily Daily
- Once a week
- Every couple of weeks
- Once a month
- Other Please specify

5036	Y	8	6962	6961	Y
Y	M	1			

Question 2

What is your main reason for visiting Leigh Library Gardens?

Please tick all that apply.

- To walk the dog
- Rest and relaxation
- Eat lunch

Exercise	<input type="checkbox"/>
To take children to the playground	<input type="checkbox"/>
Wildlife	<input type="checkbox"/>
Organised events	<input type="checkbox"/>
Other	<input type="checkbox"/> Please specify <input type="text"/>
<input type="button" value="Next"/>	

Question 3

What are the top three things you most like about Leigh Library Gardens?

(Maximum 2000 characters)

Question 4

Which aspects of Leigh Library Gardens would you like to see improved or introduced?

Please tick all that apply.

Flowers and plants	<input type="checkbox"/>
The paths	<input type="checkbox"/>
Biodiversity and wildlife projects e.g. wild flowers to attract bees, butterflies	<input type="checkbox"/>
Park gates open 24 hours	<input type="checkbox"/>
Improvements of the sea views from the park	<input type="checkbox"/>
Art and sculpture	<input type="checkbox"/>
Regeneration of the building in the park e.g. cafe	<input type="checkbox"/>
Increase in organised events and activity	<input type="checkbox"/>
Picnic tables	<input type="checkbox"/>

Chess table, table tennis, boules etc

Other

Other

Please specify

N				Y	Y
1					

Question 5

How could the above be improved?

(Maximum 2000 characters)

Question 6

Would you be interested in being involved in a voluntary project that supports the delivery and long term management of Leigh Library Gardens?

Please select one option only.

Yes

No

Question 7

If yes, please supply your name, email address and phone number below:

(Maximum 2000 characters)

Question 8

Do you have any other comments?

(Maximum 2000 characters)

The next few questions are about age, ethnicity and gender etc

Question 14

Which best describes you?

Please select one option only.

Leigh Resident	<input type="radio"/>
Southend Resident	<input type="radio"/>
Visitor to Southend	<input type="radio"/>
Parks staff	<input type="radio"/>
Councillor	<input type="radio"/>
Business owner in the area	<input type="radio"/>
Police/law enforcement officer	<input type="radio"/>
Other	<input type="radio"/> Please specify <input type="text"/>

End of survey

E&L Budget 2014/15

Heading	B/F 2013/14	Income Budget	Inc. To Date	Expenditure Budget	Spend to Date	Nett to Date	Balance	% Used
Community Transport*		4,000	1,801.00	9,461	7,184.24	5383.24	78	98.58
Flower baskets	5,500			6,000	10,650.00	10650.00	850	92.61
First Aid Provision			0.00	1,000	1,084.20	1084.20	-84	108.42
Farmers Market*		2,040	2,029.00	2,264	814.25	-1214.75	1,439	0.00
Strand Wharf	73,238			0	6,054.93	6054.93	67,183	-8.27
Leigh Lights*	2,000	3,750	3,746.08	27,305	24,402.89	20656.81	4,898	87.70
Paddling Pool	1,798			0	0.00	0.00	1,798	0.00
Grants to outside organisations**				1,500	1,000.00	1000.00	500	66.67
Leigh Maritime Festival**	1,500		397.21	2,000	4,337.32	3940.11	-440	112.57
May Day**			0.00	450	22.87	22.87	427	5.08
Carols on Strand Wharf**			512.21	200	701.38	189.17	11	94.59
Easter Event**			782.52	900	2,288.32	1505.80	-606	167.31
WW1/LCC Centenary Events/Inflatables			717.34	500	1,008.95	291.61	208	58.32
Events Equipment**				500	805.16	805.16	-305	161.03
Electric Point Library Gardens**					240.00	240.00	-240	
Allotments Sub-Committee*	3,899	10,467	12,403.73	19,322	21,033.76	8630.03	1,580	90.97
Community initiatives and recreational facilities**				500	1.00	1.00	499	0.20
Staff costs				8,368	14,650.57	14650.57	-6,282	175.07
Totals	87,835	20,257	22,389.09	80,270	96,279.84	73,890.75	73,957	49.98
Nett cost				60,013	73,890.75			

* see separate budgets below

**E&L Community Transport Budget
2014/15**

Community Transport	B/F 2013/14	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Spent
Staff costs				4051	4,771.40		-720.40	117.78
Ticket sales		4000	1,801.00		0.00		2,199.00	45.03
Trip costs				2900	1,345.74		1,554.26	46.40
Minibus hire				1300	569.40		730.60	43.80
CRB checks				200	0.00		200.00	0.00
Petrol & Misc.				330	55.00		275.00	16.67
Refreshments				150	43.53		106.47	29.02
CTA membership				270	254.17		15.83	94.14
Midas Training				260	145.00		115.00	55.77
Totals		4000	1801	9461	7184.24		77.76	
Nett cost				5461	Actual	5383.24		98.58

E&L Farmers Market Budget 2014/15

Farmers Market	B/F 2013/14	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Used
Stall hire		2040	2,029.00		0.00		11.00	99.46
Hall Hire				1884	792.00		1,092.00	42.04
Leaflet				380	0.00		380.00	0.00
Farmers Market Pay				0	0.00		0.00	
Miscellaneous				0	22.25		-22.25	
Banners				0	0.00		0.00	
Totals		2040	2029	2264	814.25	-1214.75	1438.75	
Nett cost				224				

E&L Leigh Lights Budget 2014/15

Leigh Lights **	B/F 2013/14	Income	Inc. To Date	Expenditure	Spend to Date	Nett to Date	Balance	% Used
Column testing				1450	0.00		1,450	0.00
Installation and removal				6700	8,400.00		-1,700	125.37
Storage				2400	0.00		2,400	0.00
Replacement bulbs				1100	0.00		1,100	0.00
Electricity				300	265.02		35	88.34
Traders contributions		2500	2,000.00		0.00		-500	80.00
Switch-on security				3000	2,967.00		33	98.90
Entertainers				1000	0.00		1,000	0.00
Road closures, licences etc.	2000			6000	5,839.93		2,160	97.33
Charges to stalls, fairs, collections		1250	1,746.08	700	2,032.50	-286	-286	
Capital Renewals				3155	4,898.44		-1,743	155.26
Support columns - erect and remove / Storage				1500	0.00		1,500	0.00
Totals	2000	3750	3,746.08	27,305.00	24,402.89	20,657	4,898	87.70
Nett cost				23,555.00				

Allotments Sub-Committee 2014/15

Heading	2013/14 B/F	Income Budget	Income to Date	Expenditure Budget	Spend to Date	Commitments	Balance	% Spent
Rents								
Manchester Drive		5,294	5837.23				-543.2297	110.26
Leigh		2,301	2473.00				-172	107.48
Marshall Close		308	363.00				-55	117.86
Grants							0	0.00
Other Income	1,500						0	0.00
MDAS Agency Fee 12.5%				662	729.65		0	0.00
Affiliations				55	55.00		0.00	100.00
Water Rates		2,564	1855.50	2,700	2,460.59		239.41	91.13
Water Rates Rebate				950	0.00		0.00	0.00
Staff Costs				5,250	4,402.80		847.03	83.87
Waste Clearance	2,399			0	£633.34		1,665.99	27.54
Maintenance				1,100	2,516.13		-1,416.13	228.74
Miscellaneous				5	0.00		5.00	0.00
Training				0	0.00		0.00	0.00
Hedge Cutting				1,000	925.00		75.00	92.50
ASA - LA				1,600	1,600.00		0.00	100.00
ASA - MDAS				3,000	3,000.00		0.00	100.00
ASA - MC				500	500.00		0.00	100.00
Capital improvements*			1685.00	2,500	3,926.63		258.37	93.83
Keys			190.00	0	284.62		-94.62	0.00
Totals	3,899	10,467	12403.73	19,322	21033.76		1,580.05	90.97
Nett cost (exp - inc)		8,855	0	0	8630.03		4,024	0
Less balances b/f		5,055						