

**LEIGH-ON-SEA TOWN COUNCIL ACTION PLAN 2019-2023**

***To be proactive in creating effective partnership working between Southend Borough Council and Leigh Town Council to ensure a shared vision for Leigh-on-Sea***

<b>Strategic Action – Economic support for local business and traders through the Leigh Partnership Group</b>				
<b>Funding Source</b>	<b>Achievements / Planned projects</b>	<b>Budget 19/20</b>	<b>Budget 20/21</b>	<b>Budget 21/22</b>
SBC Grant £10,000 18/19	Full survey completed 2018 Action Plan created 2019 Facebook site created 2018 Improved Way finding to be installed May 2020 CCTV cameras installed – implementation 2020 Website page within SBC tourism being developed Fiverfest promotional programme introduced 2019 Christmas decorative window programme 2020	Funded SBC Funded SBC		

<b>Strategic Action – Through the Old Leigh Spatial Plan aid development of SBC Local Plan and stakeholders interest to attract future investment in Leigh Port</b>				
<b>Funding Source</b>	<b>Achievements / Planned projects</b>	<b>Budget 19/20</b>	<b>Budget 20/21</b>	<b>Budget 21/22</b>
Plan Preparation – LTC £4,938 18/19 EMFF Grant £14,815	Final Spatial Plan presented to Council July 2019 and distributed to SBC and stakeholders. 2020 - LTC concentrating on two initial projects – walking routes and speed control in New Road			

<b>Strategic Action – Restoration of the Belvedere viewing platform in partnership with SBC</b>				
<b>Funding Source</b>	<b>Achievements / Planned projects</b>	<b>Budget 19/20</b>	<b>Budget 20/21</b>	<b>Budget 21/22</b>
CIL £15,000	SBC have undertaken an initial survey and access seems viable March 2020 Design concept formulated by SBC and agreed LTC		£8,722.80 CIL	

## Strategic Plan – Appendix

<b>Strategic Action – Remain pro-active in assisting SBC with the rejuvenation of Leigh Library Gardens</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
	Formal Friends of Leigh Library Gardens Group created with a LTC representative on the Committee. 2019 Charity status obtained, Cllr Trustee. £500 grant given to the charity Assistance with consultation day and promotion of work	£500 grant funding		

<b>Strategic Action – Launch a Friends of Bonchurch Park campaign with the help of SBC</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
	2020 Circulate initial idea to residents in the surrounds of the park linked in with the Community Day			

<b>Strategic Action – Through Make Southend Sparkle support litter picking campaigns and awareness throughout the Town and find solutions to litter issues</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
Precept Good for Leigh Budget	Good for Leigh Awards presented to individuals who assist with litter collection. Two litter bins purchased for Leigh Library Gardens Two litter bins purchased for Skate Park	£500 £1776 (CIL)	£500	£500

<b>Strategic Action – Proactive involvement in the emerging Local Plan by SBC</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
	Issues & Opportunities consultation March 2019 SBC have confirmed that they will pay due regard to the Spatial Plan as they continue to develop the Local Plan			

<b>Strategic Action – Councillors to accept any training opportunities from SBC</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
	Local Plan training January 2019 Planning training May 2019 Local Plan training January 2020 CIL training February 2020			

## Strategic Plan – Appendix

Strategic Action – <b>Foster good working relationships between LTC Officers and SBC Cllrs and Officers</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
	Regular contact maintained with a variety of Cllrs and Officers throughout the Borough. Town Clerk and Chief Executive of SBC met January 2020			

***To identify community facilities that would enhance the quality of life of local residents and to explore ways of securing the necessary resources with minimum impact on the precept***

Strategic Action – <b>Ongoing repairs and remodel of LCC to create a better community facility</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
LCC Project Reserves Precept (pre-budgeted)	Roof replacement completed January 19 Lift replacement completed January 19 New windows Room 1 completed June 19 Phase 1 remodel – completed September 19 Phase 2 remodel – commenced January 20 Decorative repair – commenced December 19 Sound proofing – project for 21 Refurbishment of kitchen – planning in process	£95,000	£75,000	£50,000

Strategic Action – <b>Identifying and completing effective projects for the community that meet the Community Infrastructure Levy criteria</b>				
Funding Source	Achievements / Planned projects	Committed	Budget 20/21	Budget 21/22
CIL	Belvedere viewing platform Information boards Belton Hills Library Gardens & Skate Park Bins Library Gardens See Saw Listen to resident suggestions – Coffee with Councillors sessions held March 2020 CIL PDG Sept 20 to discuss further potential projects	£15,000 but now £6,000 £1,776 (2019) £3,500 but now	£8,722.80  £3225	

## Strategic Plan – Appendix

<b>Strategic Action – Engage in opportunities to provide and/or promote community facilities for the youth</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
Precept Volunteer EMR £2,500 19/20	Youth provision for 12-16s Sept 19	£2,500	£2,500	£2,500
	Youth provision for 8-11s April 19 Youth Forum ongoing platform Dedicated website page within LTC Magazine contributions	£1,500	£2,500	£2,500

<b>Strategic Action – Be open to community initiatives at the Allotment sites</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22

<b>Strategic Action – Create a programme of excursions through the Community Transport Scheme for disabled and elderly residents</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
Precept	Yearly programme of excursions ongoing Monthly social club created 2018 Social club extended to twice a month and with structure programme 2020 Partnership initiatives with Southend Age Concern	£7,564	£6,400	£8,000

<b>Strategic Action – Raise awareness, promote and enhance Council events, activities and markets in the Town</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
Precept	Community Day – annual event	£1,500	£1,500	£1,500
	Leigh Lights – annual event	£15,650	£16,750	£16,250
	Carols on Strand Wharf – annual event	£1,000	£1,250	£1,250
	Merchant Navy Day – annual event		£250	£250
	VE 75 – May 2020		£1000	
	Freshers week for parents! – September 2021			£750
	Childrens’ Holiday Progamme	£5,000	£4,500	£5,500
	Farmers’ Market – month market incl 20 <sup>th</sup> anniversary Market on Strand Wharf	£8,143	£8,950	8,500
	Youth Market – annual market	£2,500	£1,500	£1,500
	Summer Series on Strand Wharf 2021			£1,000
	Volunteer Thank You events	£750	£1,000	£1,000
	Winter Fayre		£500	£500

## Strategic Plan – Appendix

	Brent Geese with RSPB		£500	£500
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Strategic Action – <b>Refurbishment and extension of the Skate Park to provide better facilities</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
Reserves £30,000 Grant £13,000	Extension of facilities in unused existing area Planning approved with conditions Support from local business to steer the project Grant received from Enovert	£1,000	£27,000 £13,000	

Strategic Action – <b>Councillor led Art Group to organise Artist in Residence and art wall exhibitions</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
Within LCC events Within Skate park maintenance	Artist in Residence programme annually Back to back art wall exhibitions Writing Competition – September 2020 Skate Park Graffiti Wall – Summer 2020			

Strategic Action – <b>Sponsorship of hanging baskets and Christmas lighting to enable improvements and extensions of the schemes</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
EMR from sponsorship	Hanging basket sponsorship introduced 2019 Christmas lighting sponsorship introduced 2019	£1,125 income £1,500 income	COVID-19 £2,000 inc	£1,750 inc £2,250 inc

### New Strategic Action – RESOLVED by Council March 2020

Strategic Action – <b>Social Isolation Projects</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
Health & Wellbeing £5,000 vired from Volunteer EMR	Happy to Chat Bench in front of Community Centre – await SBC approval COVID-19 support – signposting via website, information sheet in Leigh Times, supporting vulnerable who unable to access social media LGBTQ support group in partnership with YMCA PDG to be held to discuss other projects		£5,000	TBC

Strategic Plan – Appendix

***To raise awareness of local environmental issues and to create opportunities for residents to engage with Leigh Town Council in finding and implementing solutions***

Strategic Action – Use the LTC Magazine to engage with residents and to promote and interact with external organisations				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
Precept	Magazine Editorial Group May 19 Bi-annual editions plus Bi-annual news flash	£11,000	£12,000	£11,500

Strategic Action – Actively promote and be a part of the Friends of Library Gardens initiative and create interest for a Friends of Bonchurch Park group				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
	Social media campaigns ongoing Friends of Library Gardens Group Administrative support Grant Aid Award Sponsorship brokerage Councillor and volunteer involvement Initial interest engagement with Bonchurch Residents 2020			

Strategic Action – Actively promote and be a part of litter picking campaigns				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
	Councillor and volunteer involvement Social media campaigns ongoing Good for Leigh Awards recognition			

Strategic Action – Promote LTC and local environmental issues with engagement at events				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
	EA & Anglian Water invited to ATM 2019 2020 Council to hold PDG to establish Council position on London Southend Airport Coffee with Councillors sessions held 2020			

Strategic Plan – Appendix

Strategic Action – <b>Art exhibitions to heighten awareness of environmental issues where appropriate</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
	LTC Art Instagram account to aid awareness – May 2019			

**New Strategic Action – RESOLVED by Council July 2019**

Strategic Action – <b>Make Leigh Plastic Free Campaign</b>				
Funding Source	Achievements / Planned projects	Budget 19/20	Budget 20/21	Budget 21/22
	Council resolved to support the Campaign July 2019 Cllr representative on Steering Group Promotion at Leigh Regatta Sept 2019 Remove any single use items from Council premises as soon as practicable Social media awareness			

**ANNUAL REVIEW BY COUNCIL – MAY 2020**

**Town Clerk will update as and when necessary**

**Final review – September 2021**

**Strategic Plan revision to set objectives for 2023-2027 to commence January 2022**