



Leigh-on-Sea Town Council



71-73 Elm Road, Leigh-on-Sea, Essex SS9 1SP - Tel: 01702 716288
council@leighonseatowncouncil.gov.uk www.leighonseatowncouncil.gov.uk

Chairman: Cllr Valerie Morgan

Vice Chairman: Cllr Jill Healey

Town Clerk: Helen Symmons

Members are requested to attend a meeting of the
LCC Sub-Committee of Leigh-on-Sea Town Council on **Wednesday 13th June 2017** at Leigh Community
Centre, 71-73 Elm Road, Leigh-on-Sea commencing at 7.00 pm

Committee Membership

Cllrs: Jill Healey, Valerie Morgan, Carole Mulrone, Declan Mulrone, Ron Owen and Vivien Rosier

AGENDA

1. ELECTION OF SUB-COMMITTEE CHAIRMAN
2. ELECTION OF SUB-COMMITTEE VICE CHAIRMAN
3. CHAIRMAN'S OPENING REMARKS AND HOUSEKEEPING ANNOUNCEMENTS
4. APOLOGIES FOR ABSENCE
5. DECLARATION OF MEMBERS' INTERESTS
6. TO APPROVE THE MINUTES OF THE PREVIOUS MEETING 10TH JANUARY 2018
7. CONSIDERATION OF REPORT 2693/HS

Helen Symmons
Town Clerk
7th June 2018

Any member who is unable to attend the meeting should send their apologies before the meeting.

Medium Term Forecast Projections:

The projected impact on the precept by opting for funding option 2 over 2 budget years would at this moment in time, create a 0.8% percentage increase in Year 1 and 0.4% increase in Year 2. The MTF allows for increases in all other budget areas including staffing, although these forecasts may change for reasons beyond the Council's control i.e. a national pay award.

	2019/20	2020/21	2021/22
Total Income	184300	191750	196400
Total Expenditure	616906	624550	630250
	-£ 432,606.00	-£ 432,800.00	-£ 433,850.00
Est Gen reserves	100000	95000	90000
	£ 100,000.00	£ 95,000.00	£ 90,000.00
Gross shortfall	-£ 332,606.00	-£ 337,800.00	-£ 343,850.00
Rec. reserves	90000	90000	90000
LCTS Grant	3910	0	0
Budget funding	-£ 418,696.00	-£ 427,800.00	-£ 433,850.00
	includes 25k	includes 25k	includes 25k
	re alterations	re alterations	project fund
Est Precept	-47.31	-47.53	-47.68
based on est.	rise 42p	rise 22p	rise 15p
Projected Tax base	8850	9000	9100
	Precept for 2018/19 is £46.89		
	Nationwide average Band D precept £64.05		
	Tax base 2018/19 £8779.95		

Phase 2 of the repair programme whilst not yet resolved has forecasted funding availability of £70,000 in budget year 2021/22 and 2022/23. At the same time though, it is predicted that the Capital Projects budget would be reinstated in 2021/22 at £25,000.









